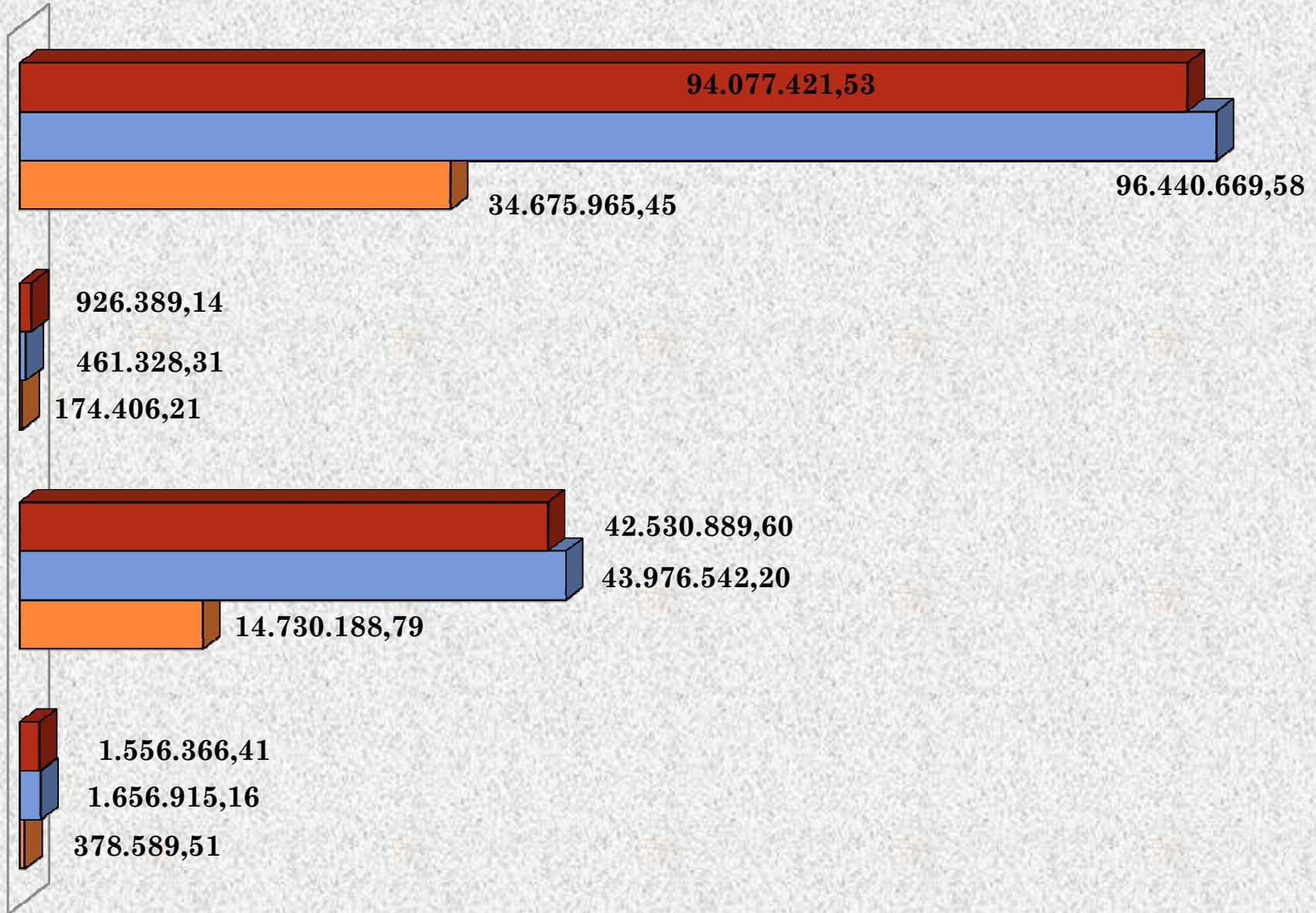


FUNDAÇÃO MUNICIPAL DE SAÚDE DE RIO CLARO

*AUDIÊNCIA PÚBLICA
PRESTAÇÃO DE CONTAS
3º QUADRIMESTRE - 2015*

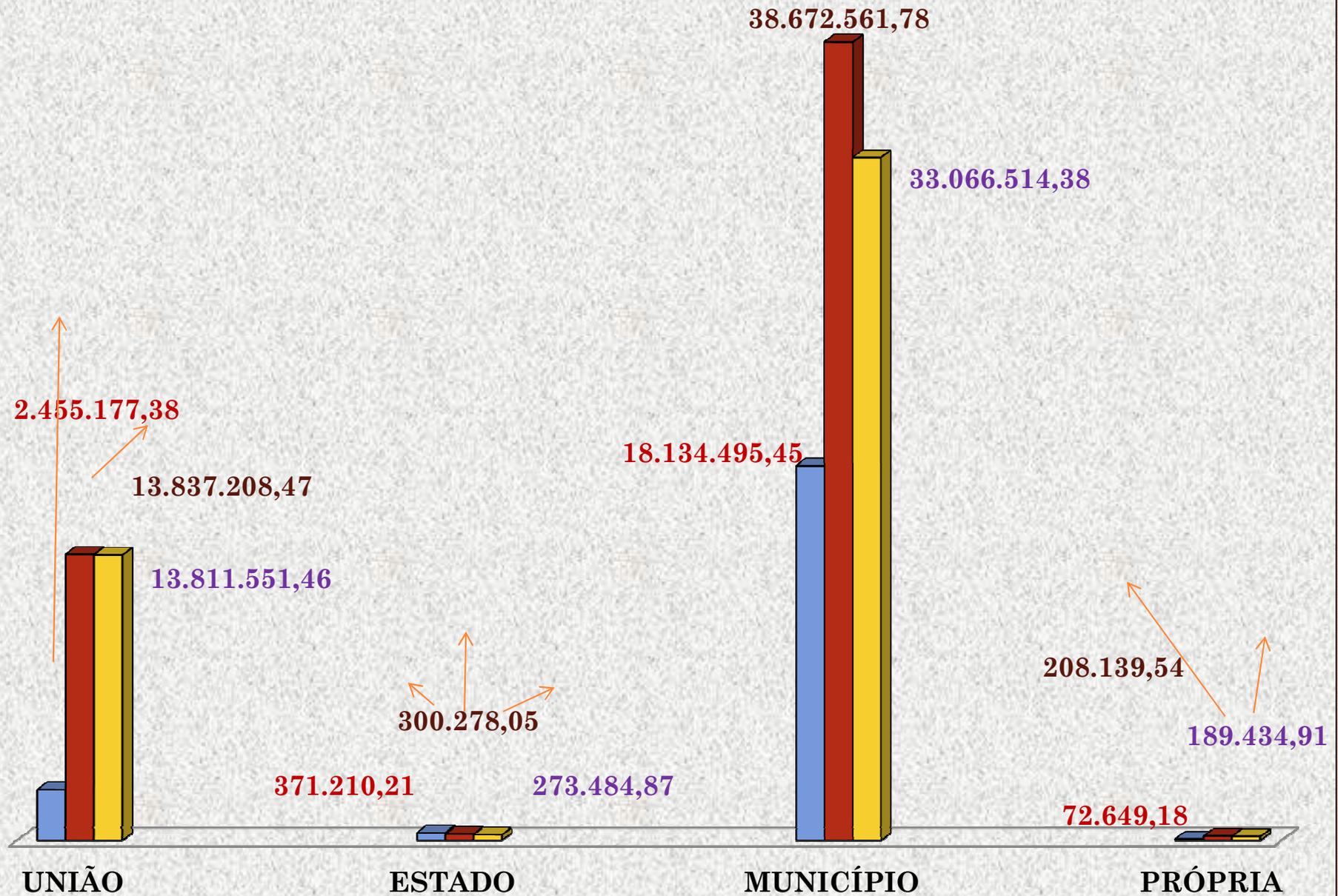
RECEITAS POR FONTES DE RECURSOS

■ 2014 ■ 2015 ■ 3º QUADR.



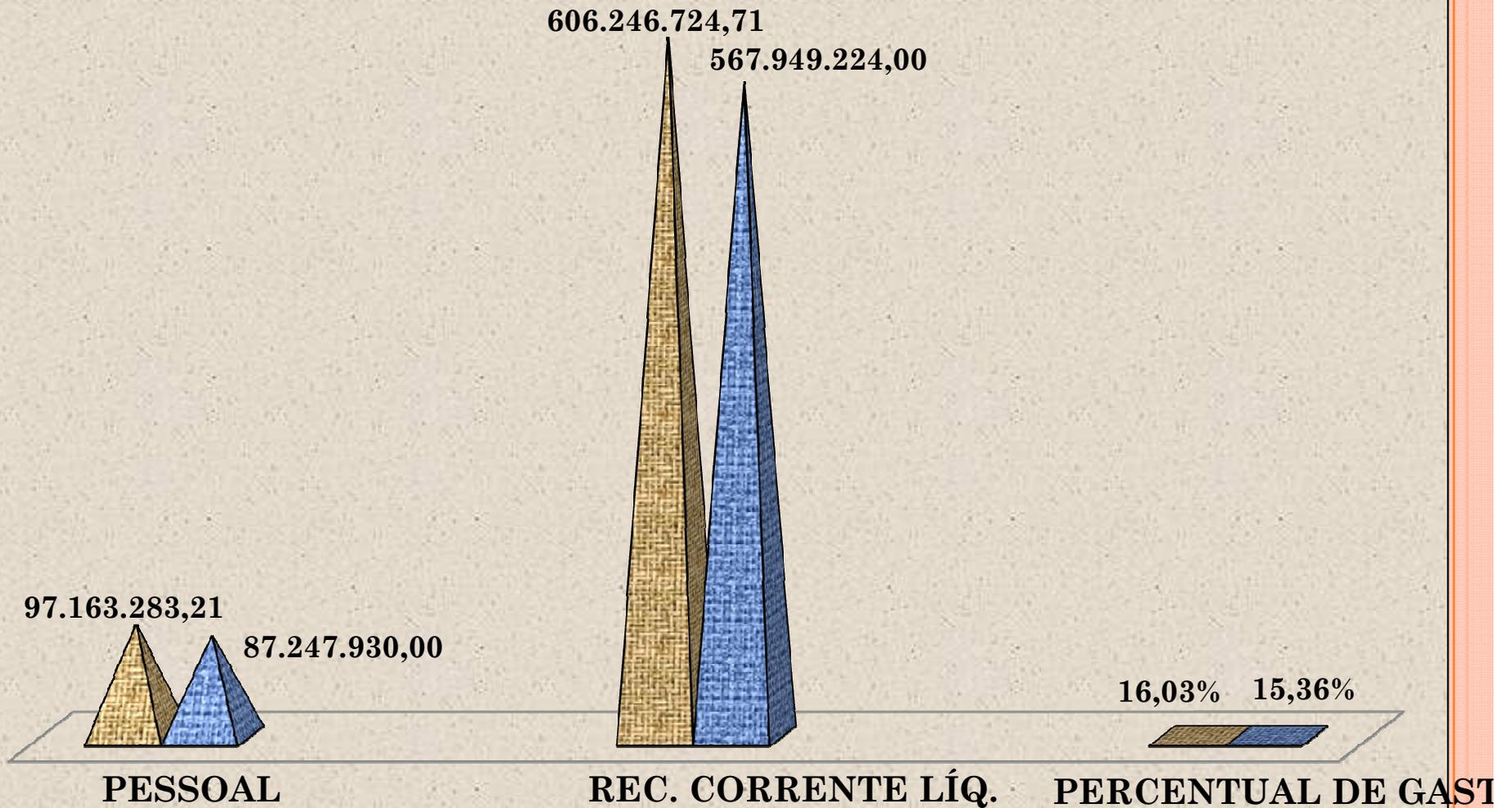
DESPESAS POR FONTES DE RECURSOS

■ EMPENHADA ■ LIQUIDADA ■ PAGA

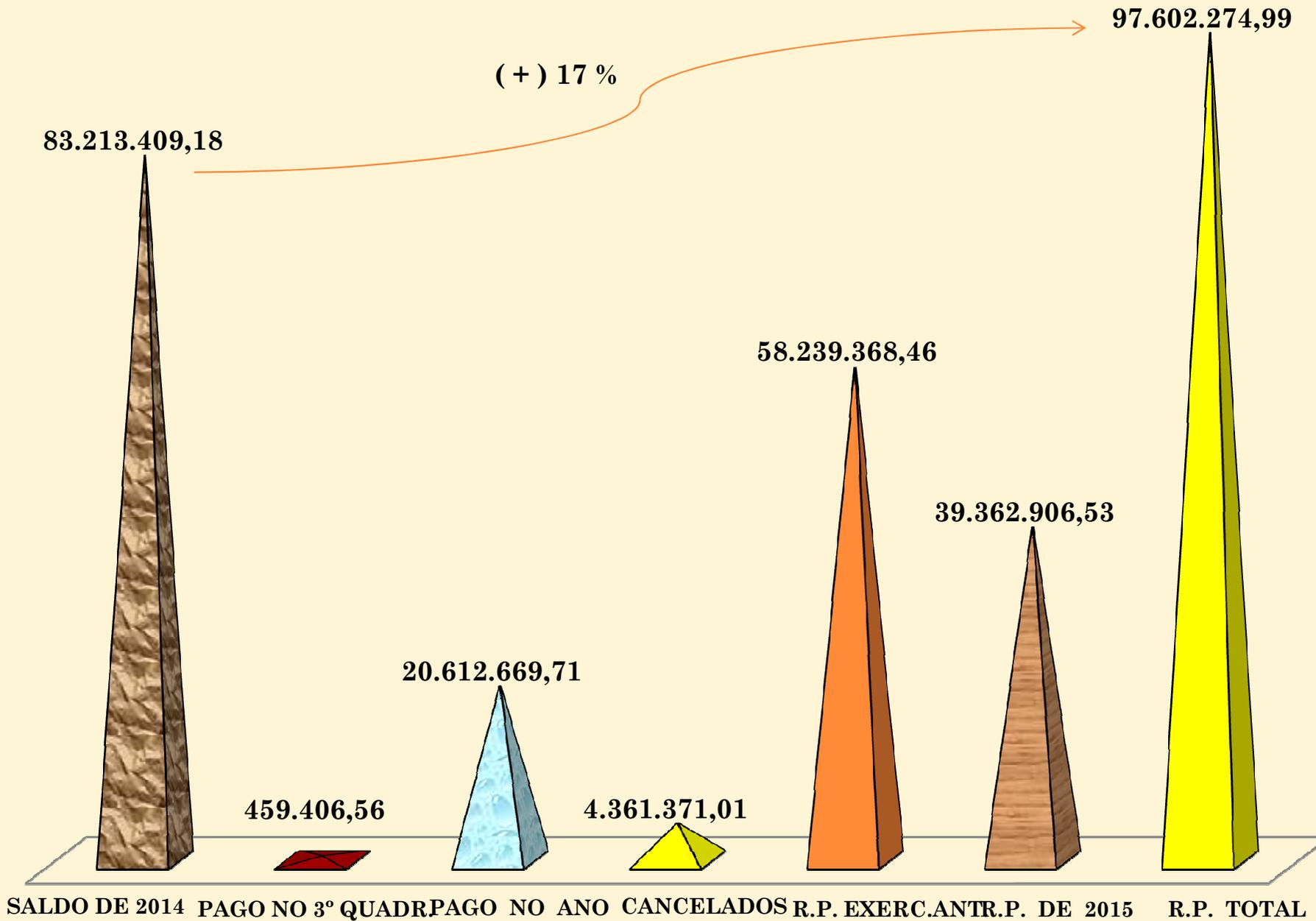


GASTOS COM PESSOAL

■ 2015 ■ 2014

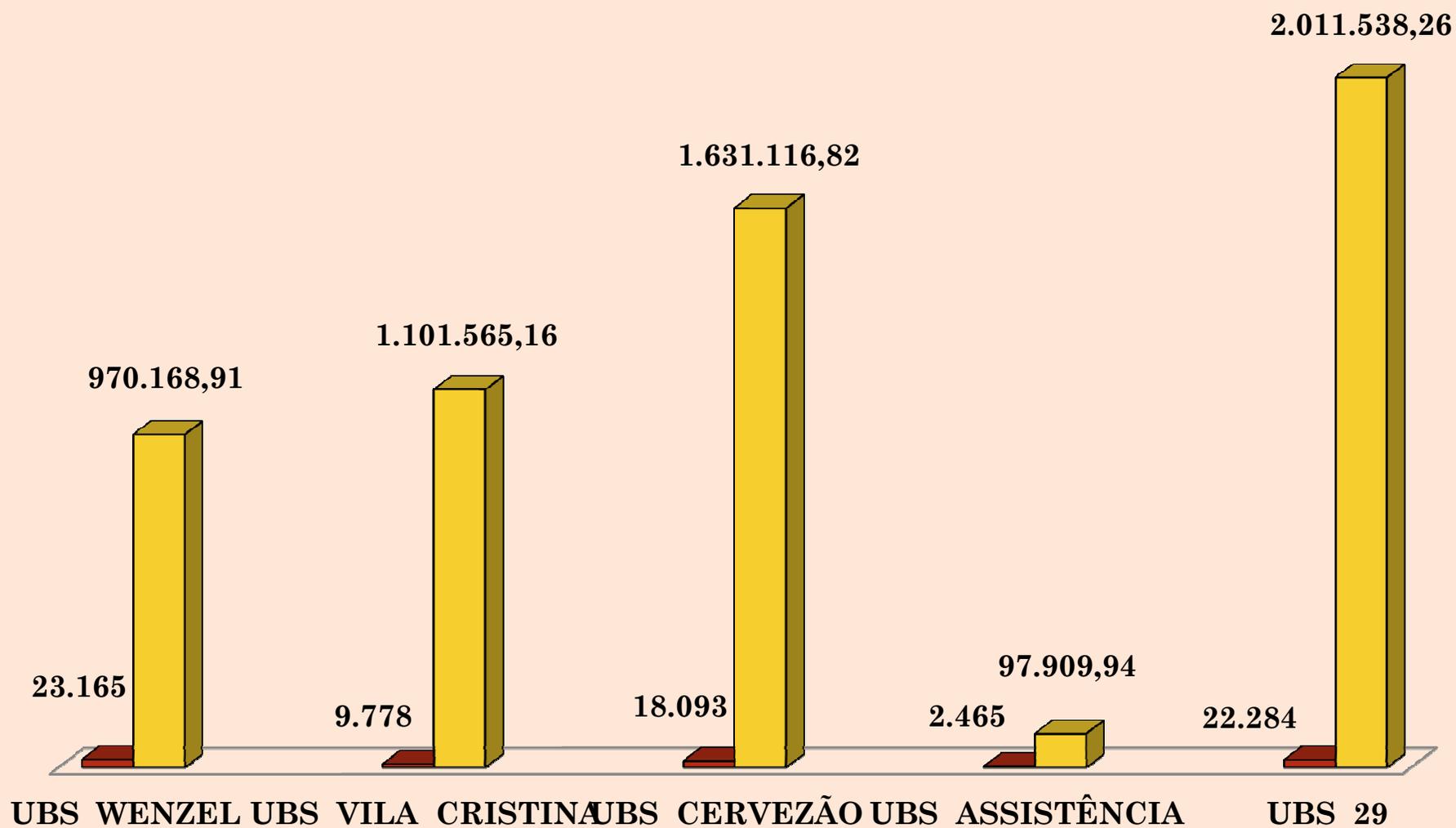


RESTOS A PAGAR



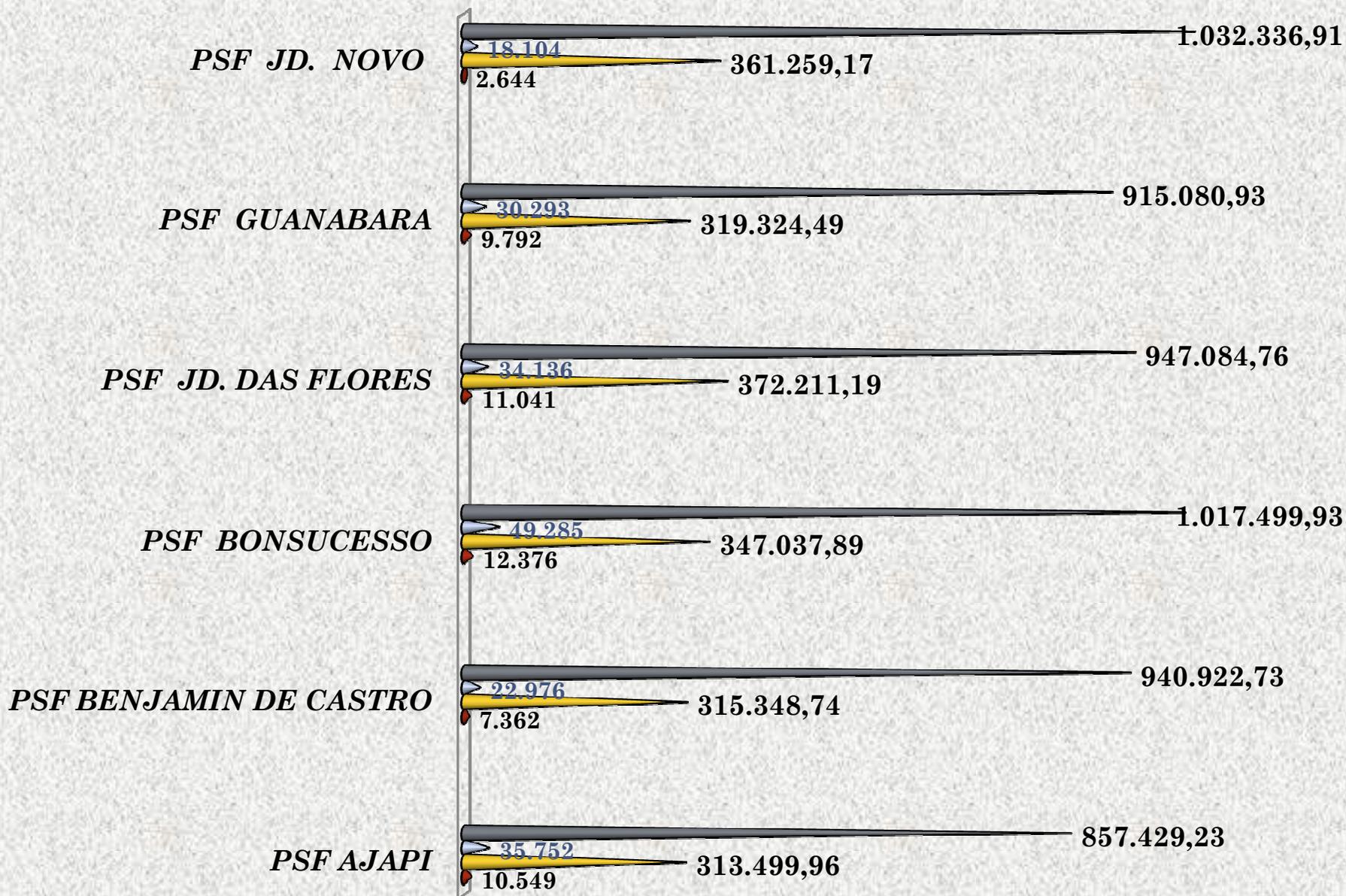
PRODUTIVIDADE DA ATENÇÃO BÁSICA - U. B. S.

■ NO QUADRIMESTRE ■ NO ANO



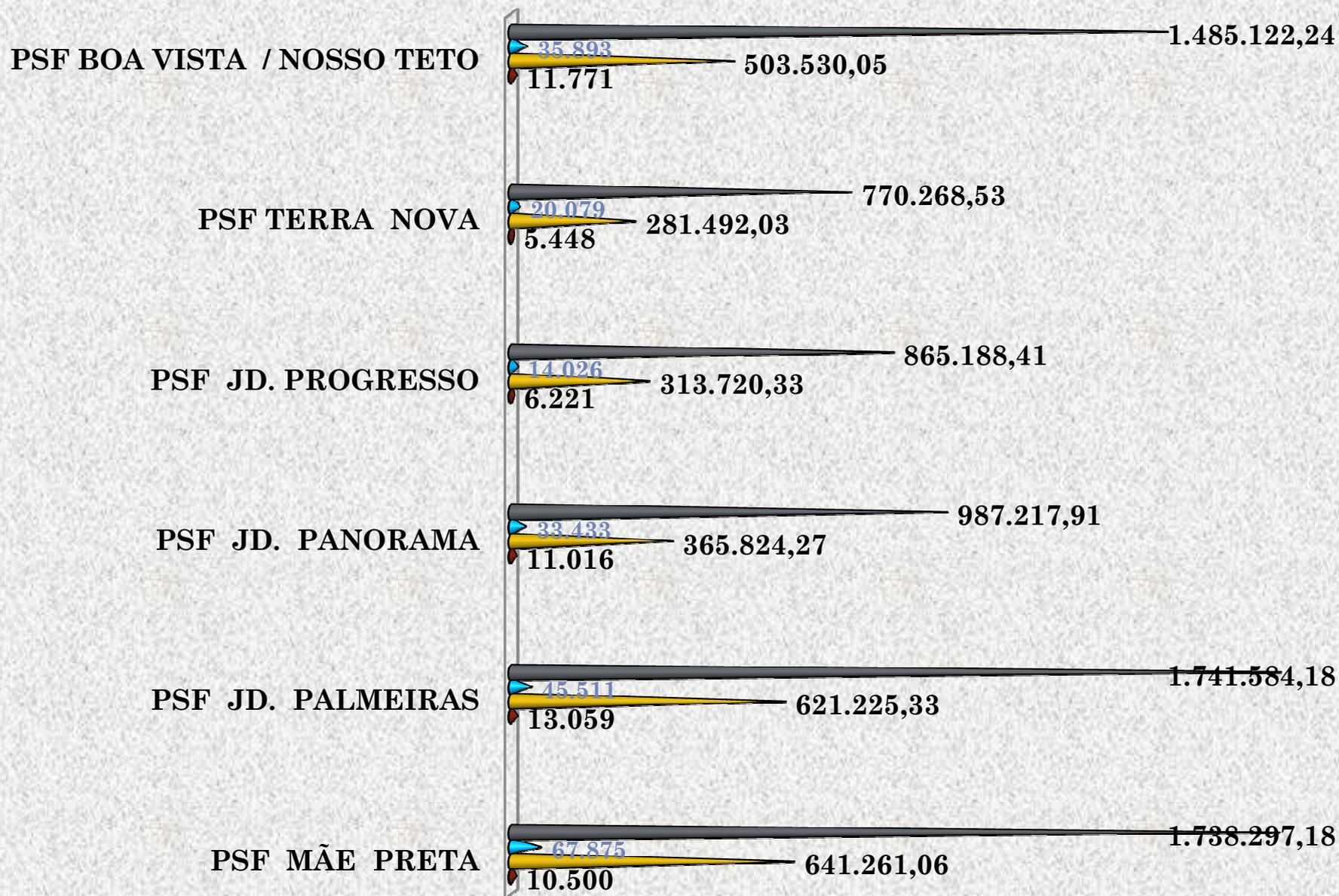
PRODUTIVIDADE DA ATENÇÃO BÁSICA - PSF

■ CUSTO DO ANO ■ ATEND. DO ANO ■ CUSTO DO QUADRIM. ■ ATEND. NO QUADR.



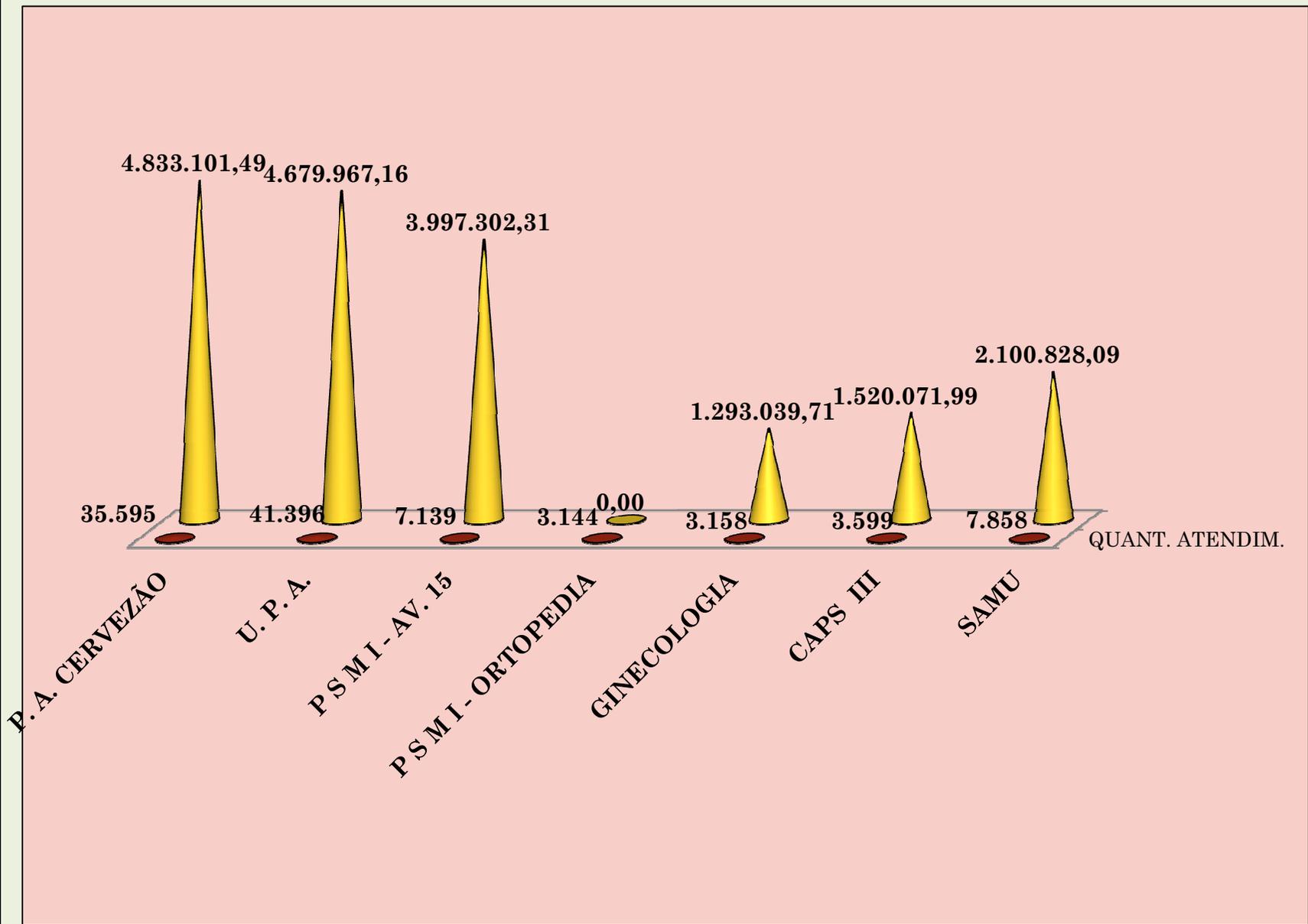
PRODUTIVIDADE DA ATENÇÃO BÁSICA - PSF

■ QUANT. ANUAL ■ CUSTO ANUAL ■ CUSTO DO QUADR. ■ QUANT.DO QUADR.



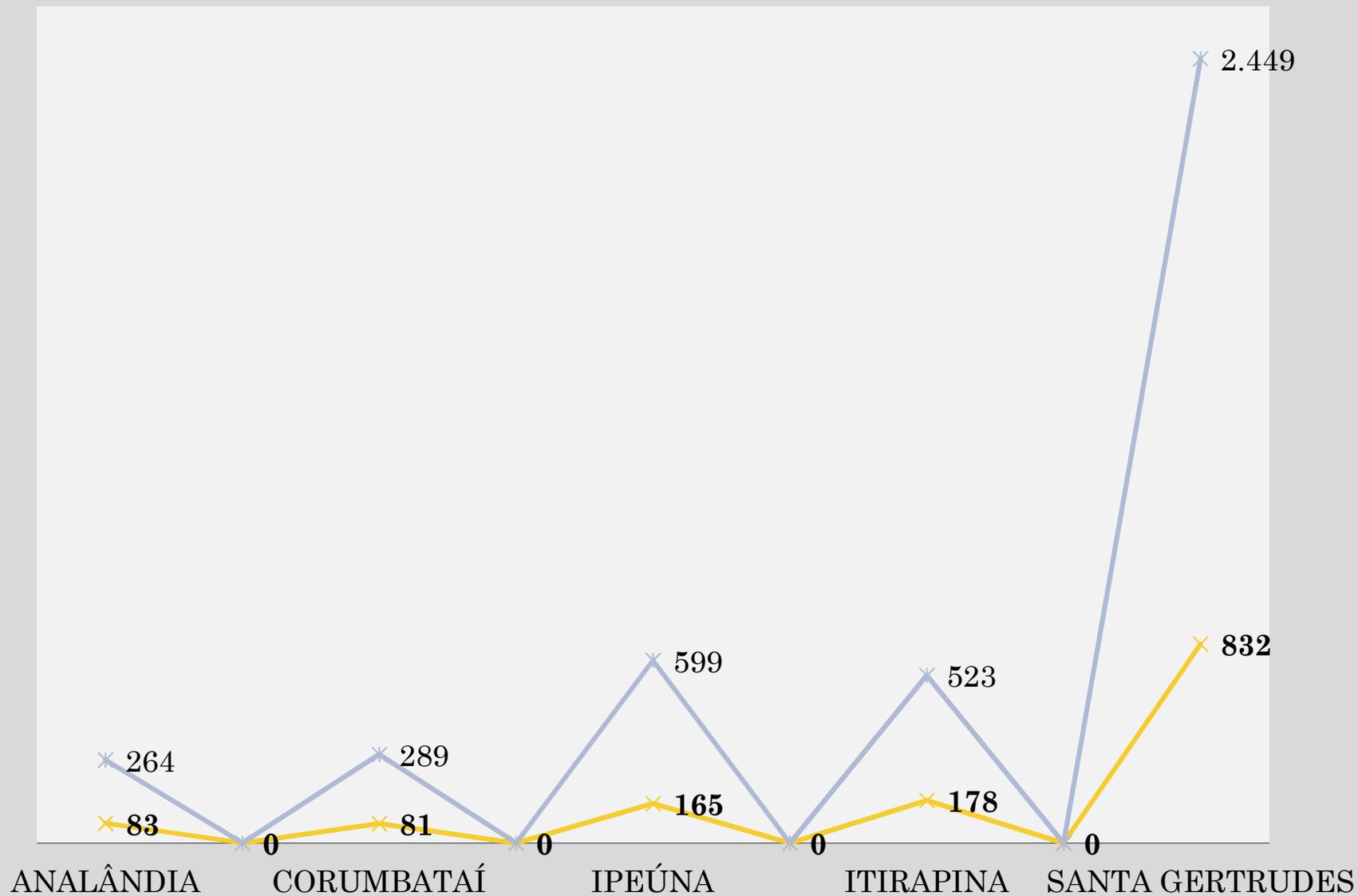
URGÊNCIA E EMERGÊNCIA - LOCAL

■ QUANT. ATENDIM. ■ CUSTO



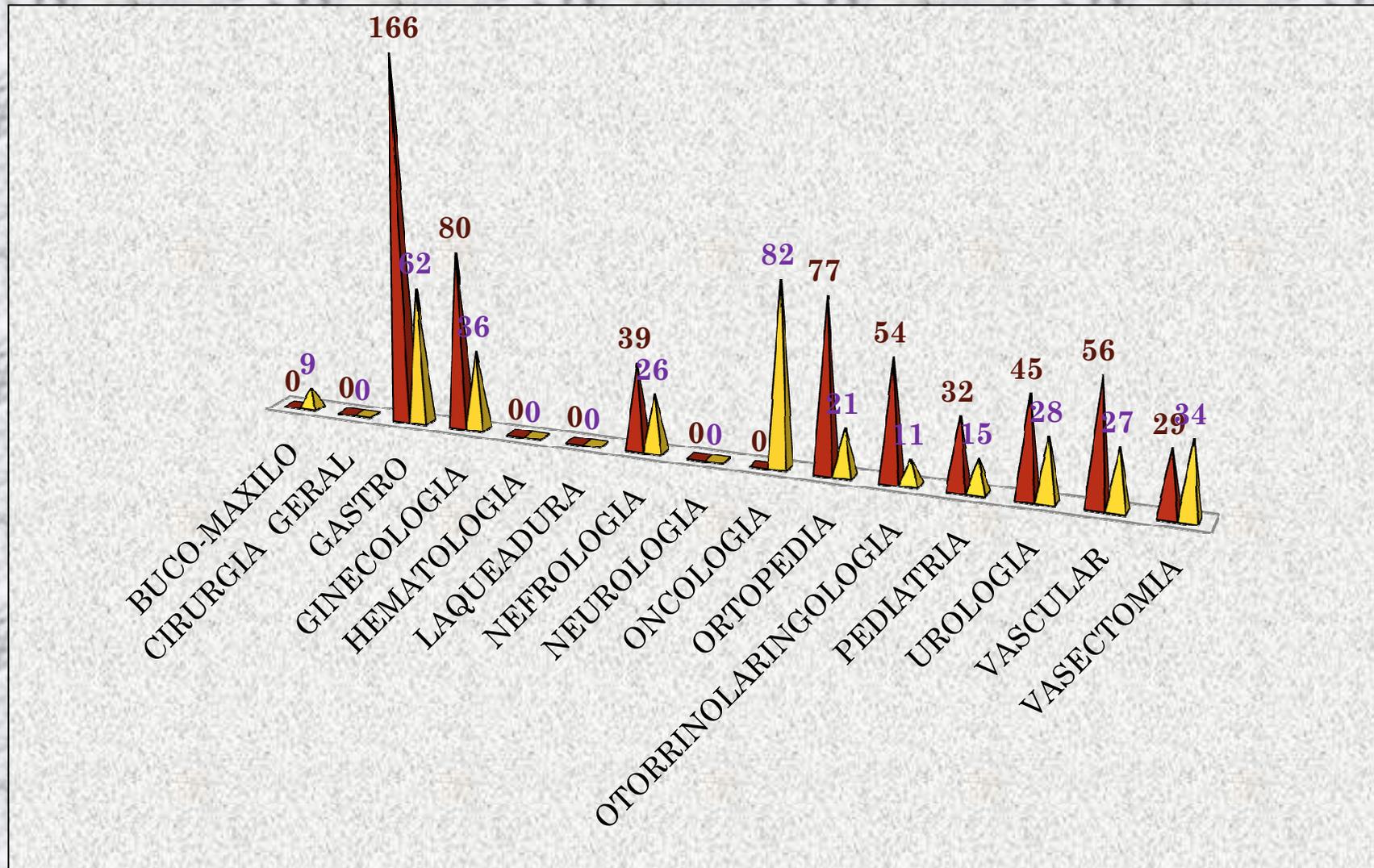
URGÊNCIA E EMERGÊNCIA - MICRO REGIÃO

✂ NO QUADRIMESTRE ✂ NO ANO

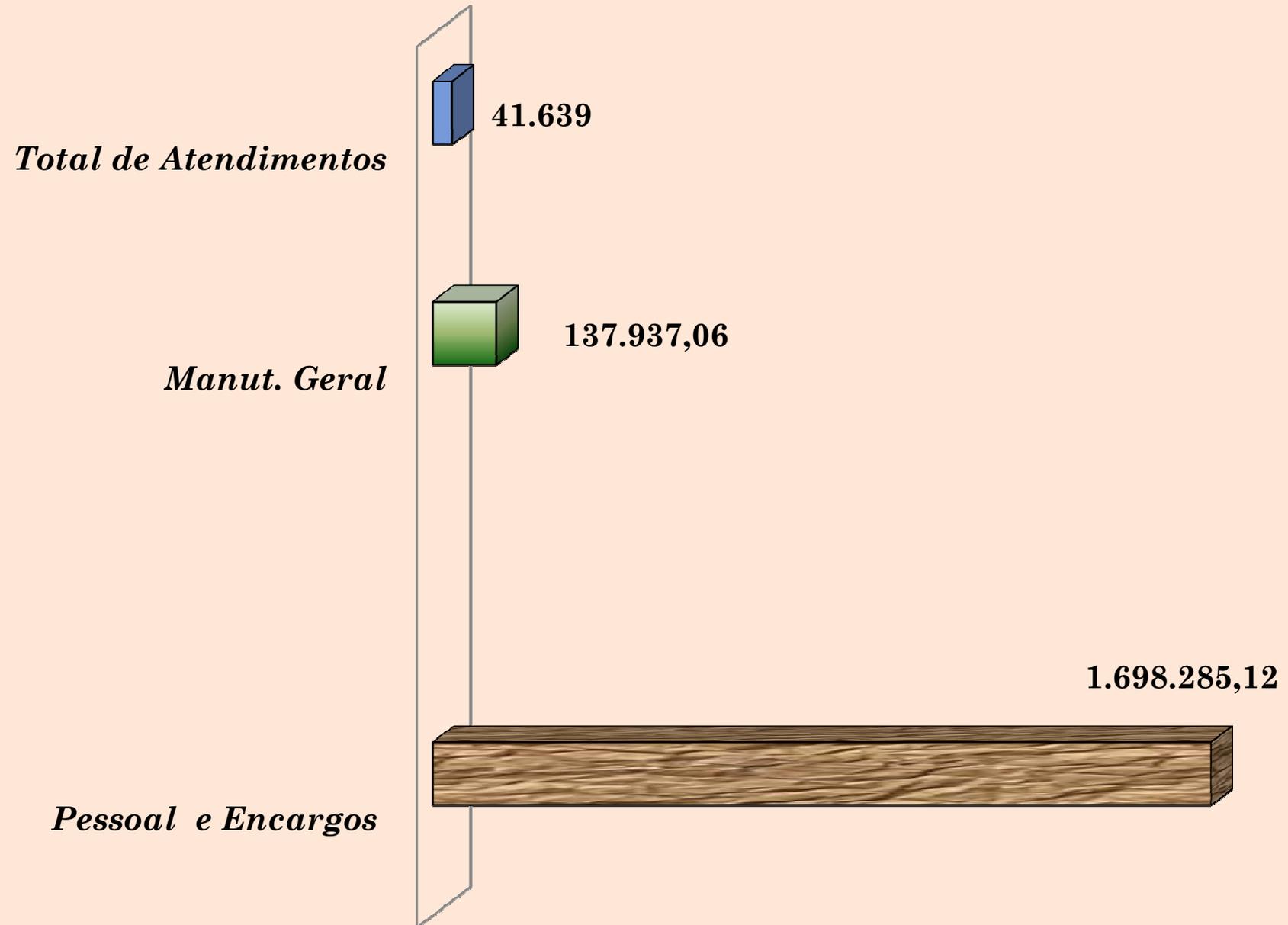


U.A.C.- UNID. DE ACOMPANHAMENTO , CONTROLE E CENTRAL DE REGULAÇÃO

■ SOLICITADA ■ REALIZADA



C. E. A. D.



C. E. O. - 20 1 5

R\$ 3.087.195,80

R\$ 289.183,11

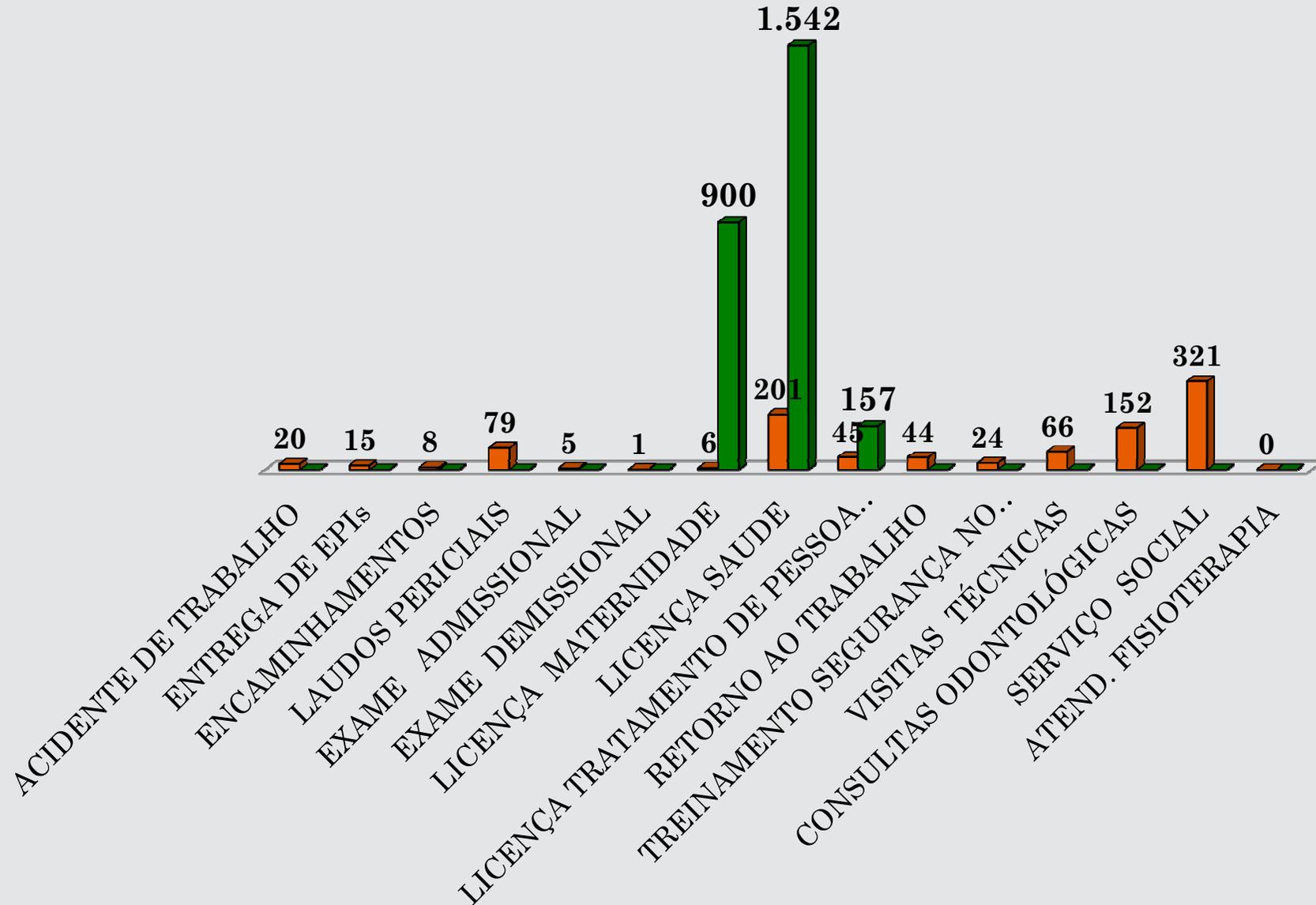
19.477

R\$ 173,35

PESSOAL E ENCARGOS MANUTENÇÃO DE ATENDIMENTO NÚMERO DE ATENDIMENTOS CUSTO MÉDIO POR ATENDIMENTO

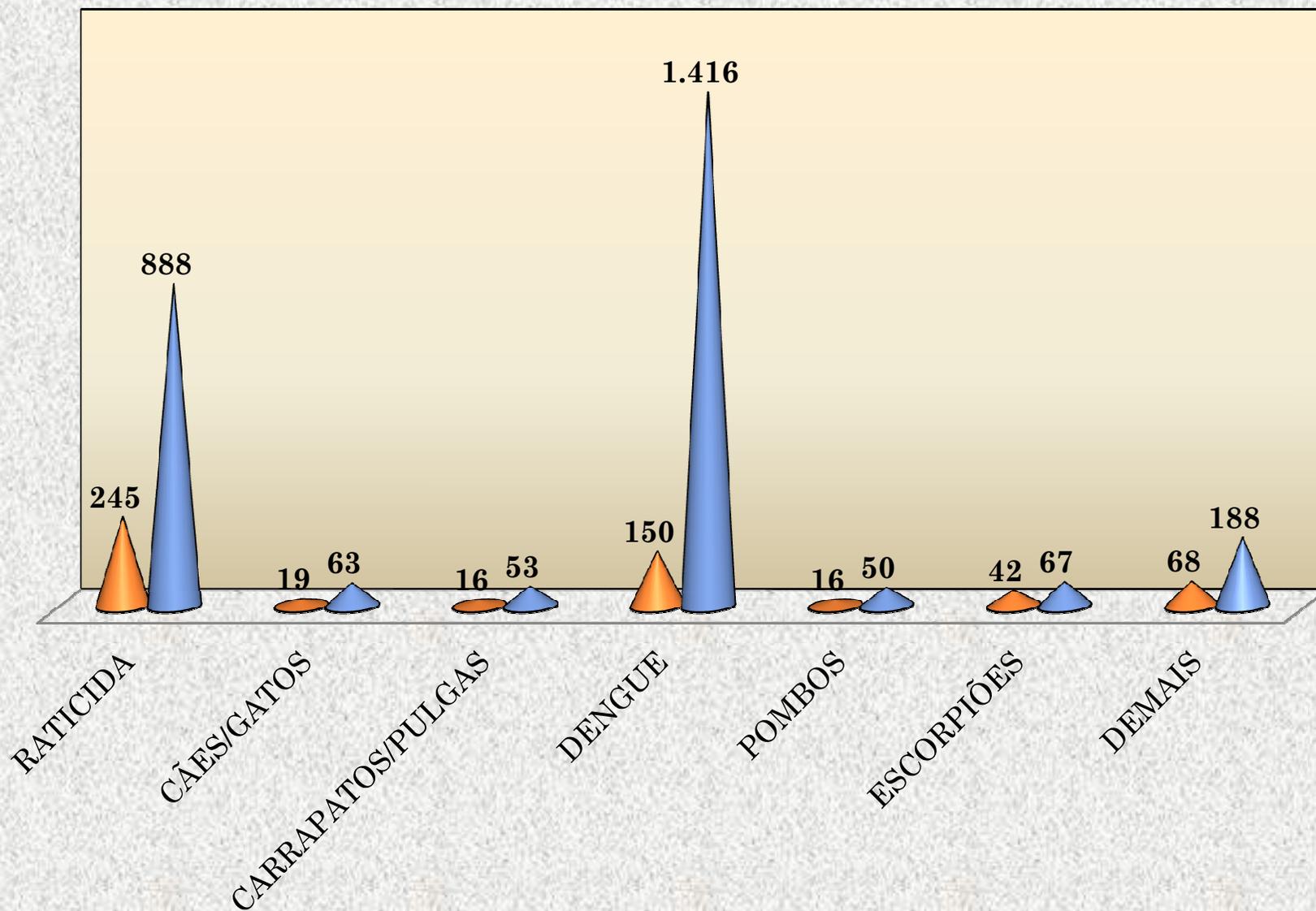
S. A. S.

■ PROCEDIMENTOS ■ DIAS PERDIDOS



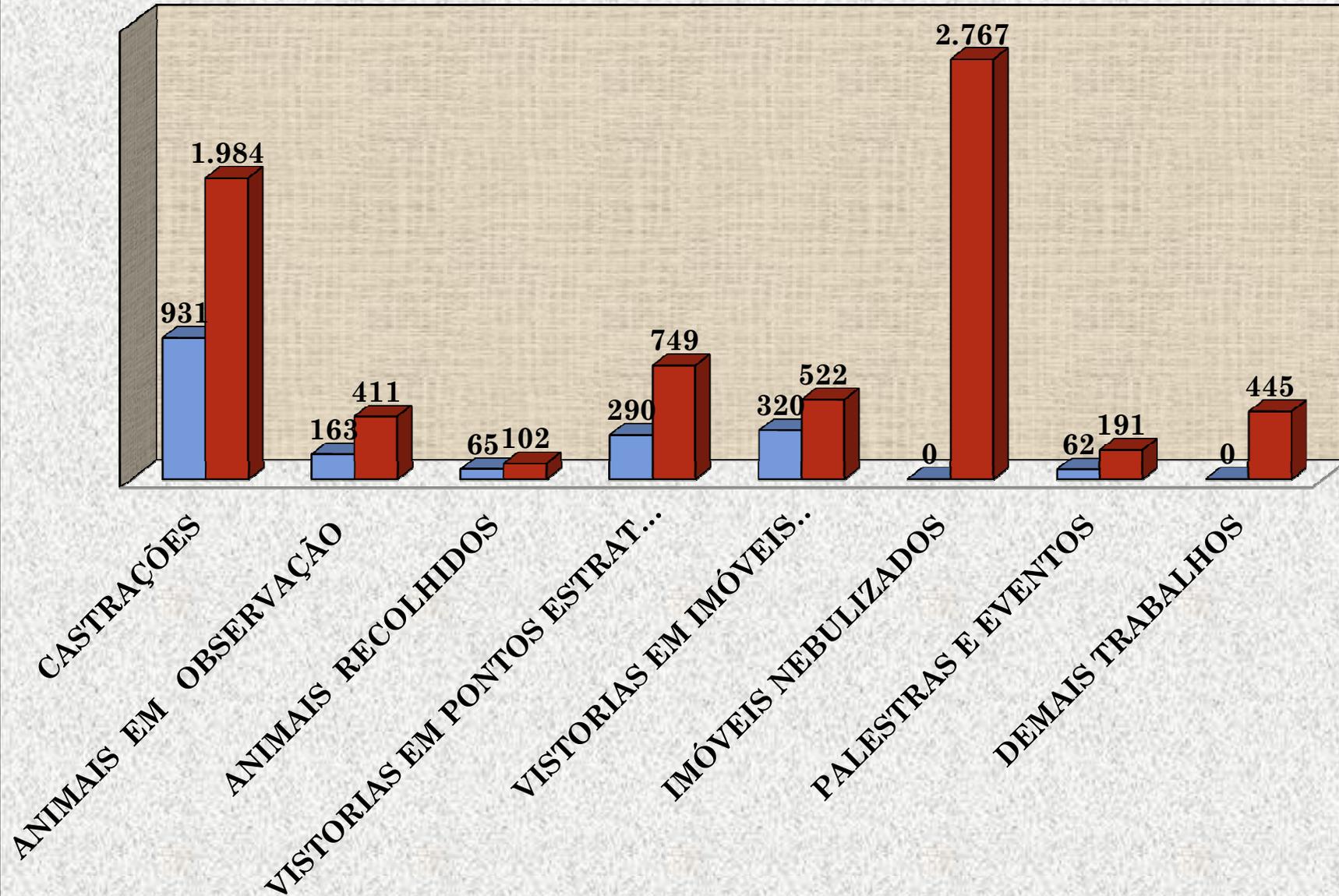
C. C. Z. - ATENDIMENTOS DO 156

■ NO QUADR. ■ NO ANO



C. C. Z. - PRINCIPAIS SERVIÇOS

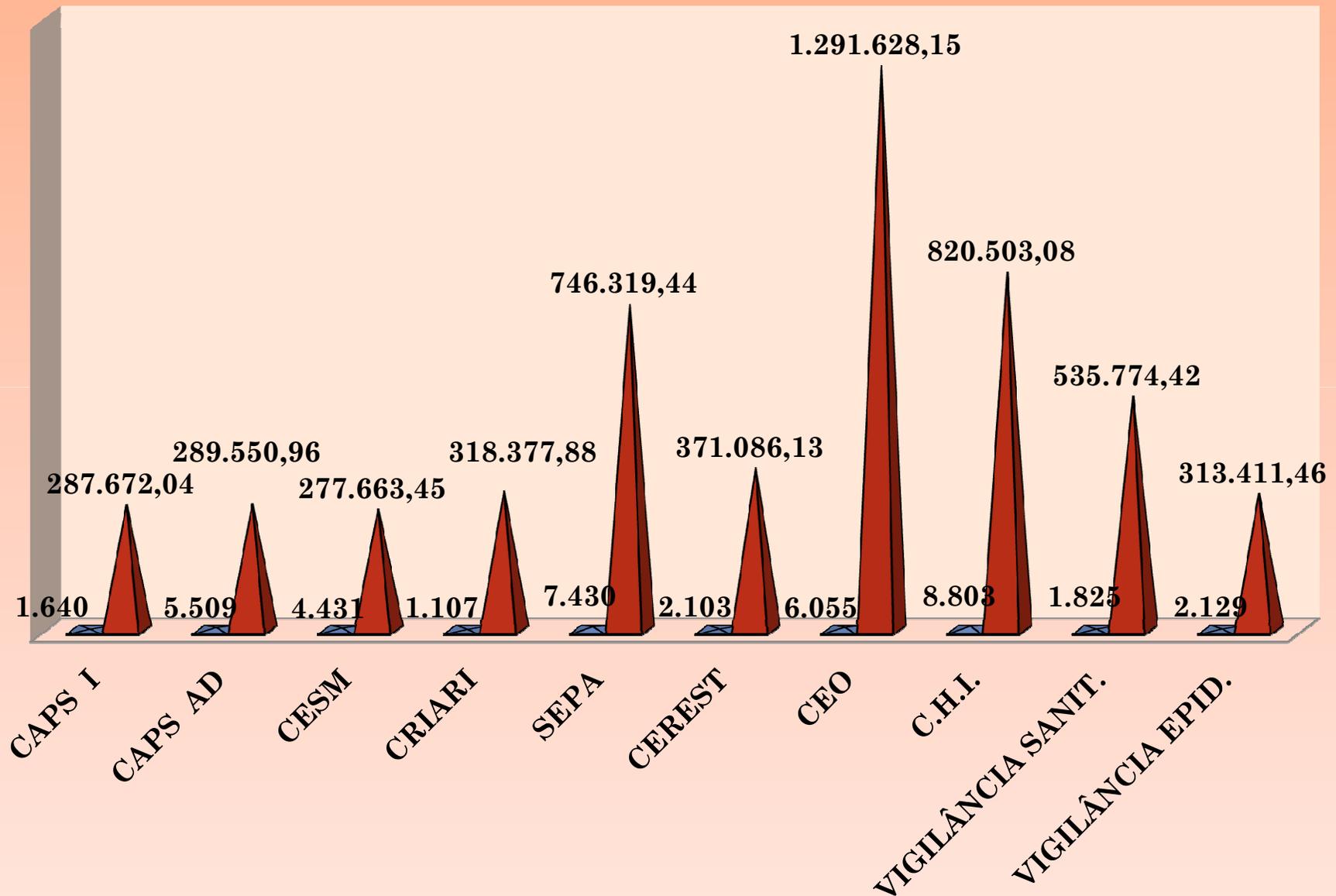
■ NO QUADRIMESTRE ■ NO ANO



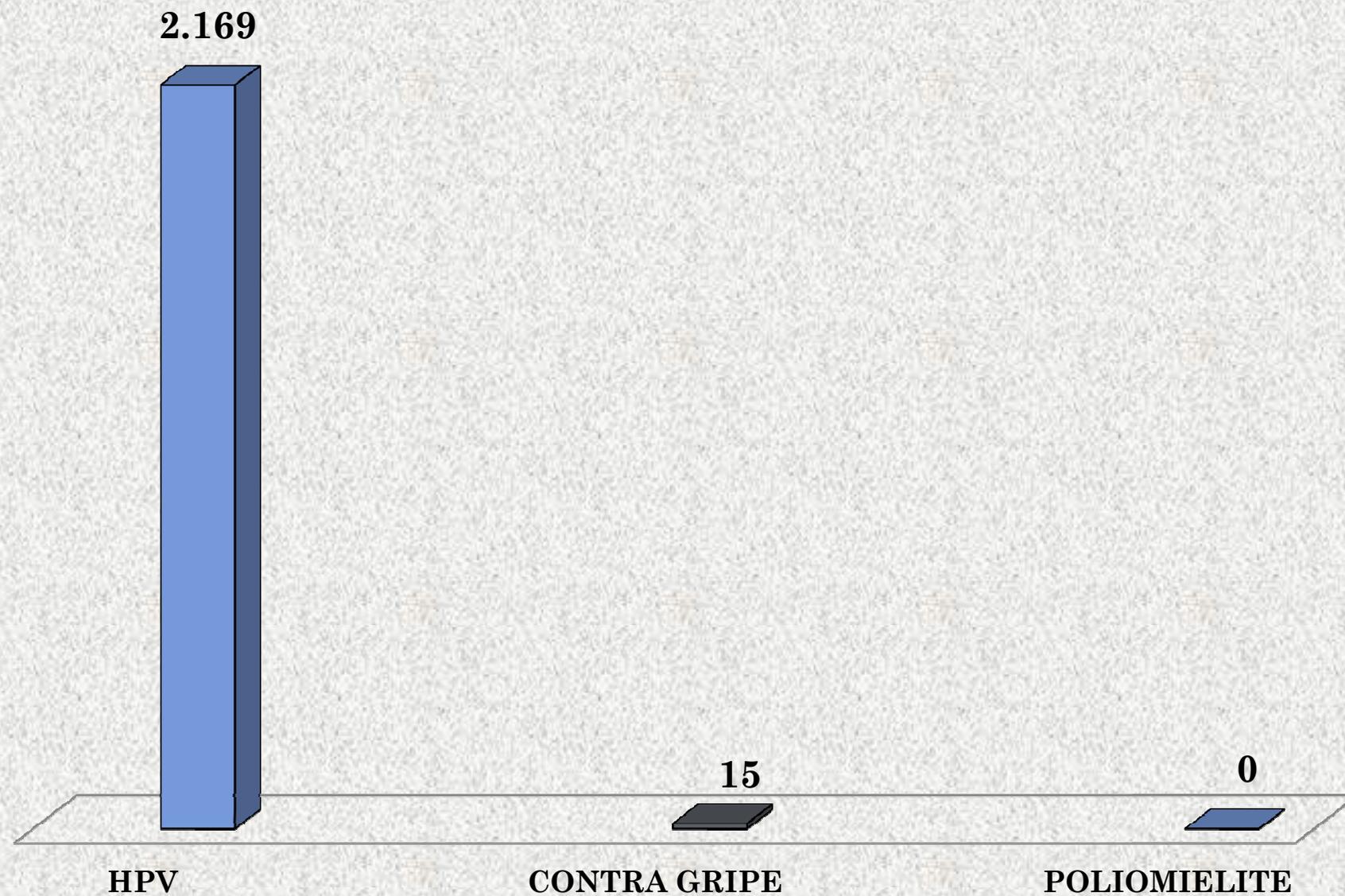
DEMAIS PROGRAMAS DE SAÚDE

■ ATENDIMENTOS NO QUADR.

■ CUSTO NO QUADR.

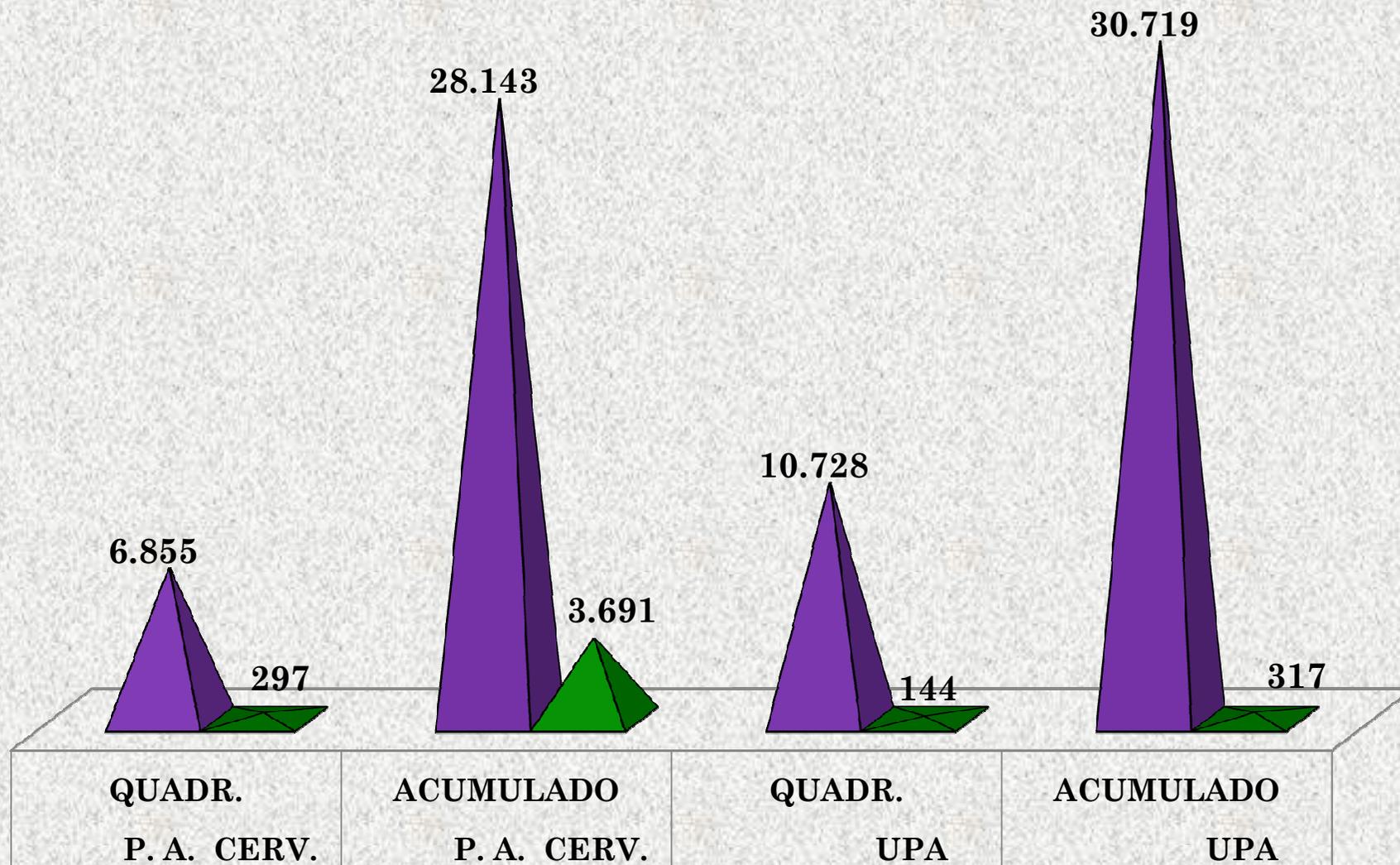


CAMPANHAS DE VACINAÇÃO

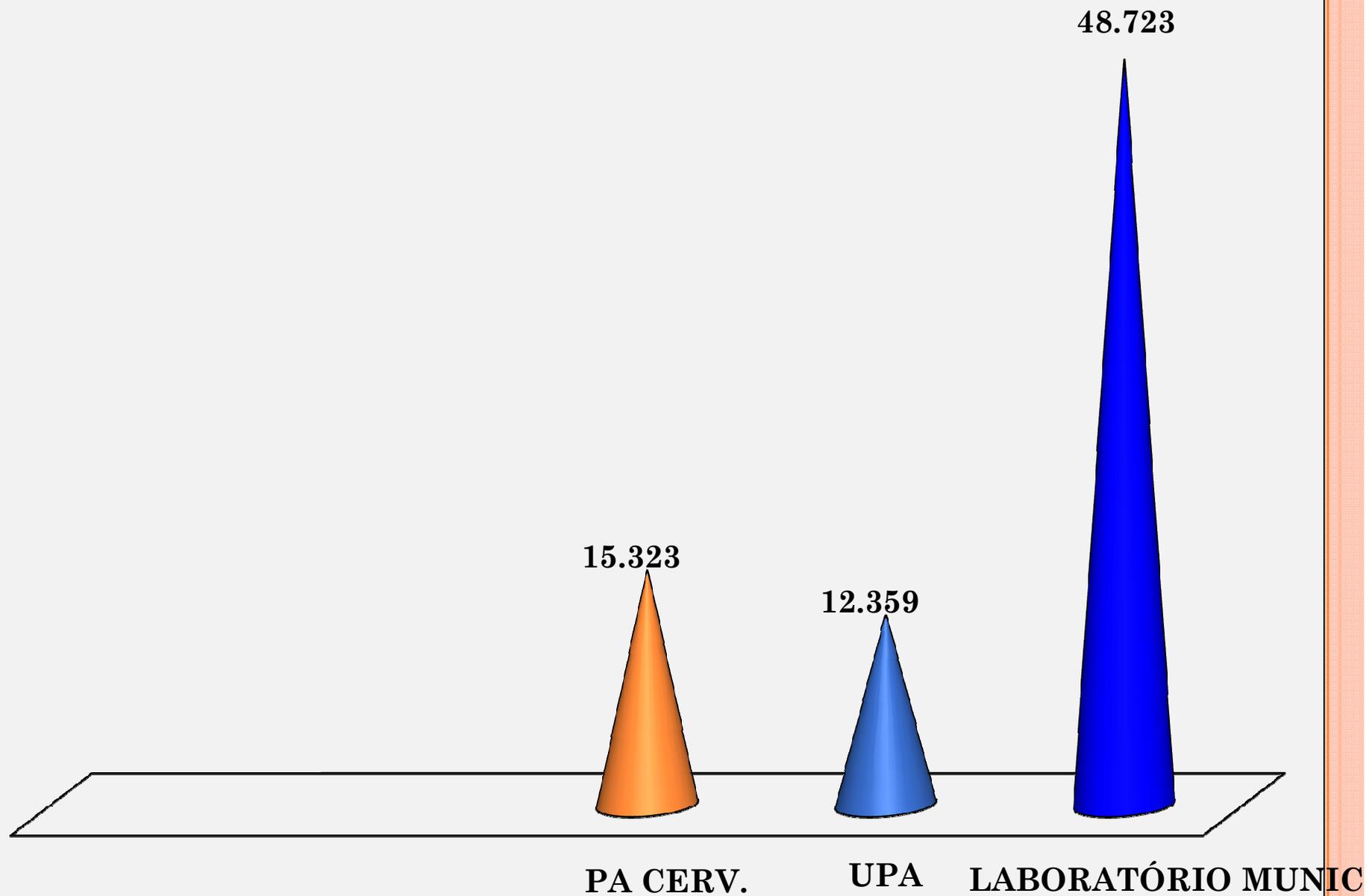


EXAMES DE RAIIO X

■ QUANT. RX ■ N° INTERNADOS

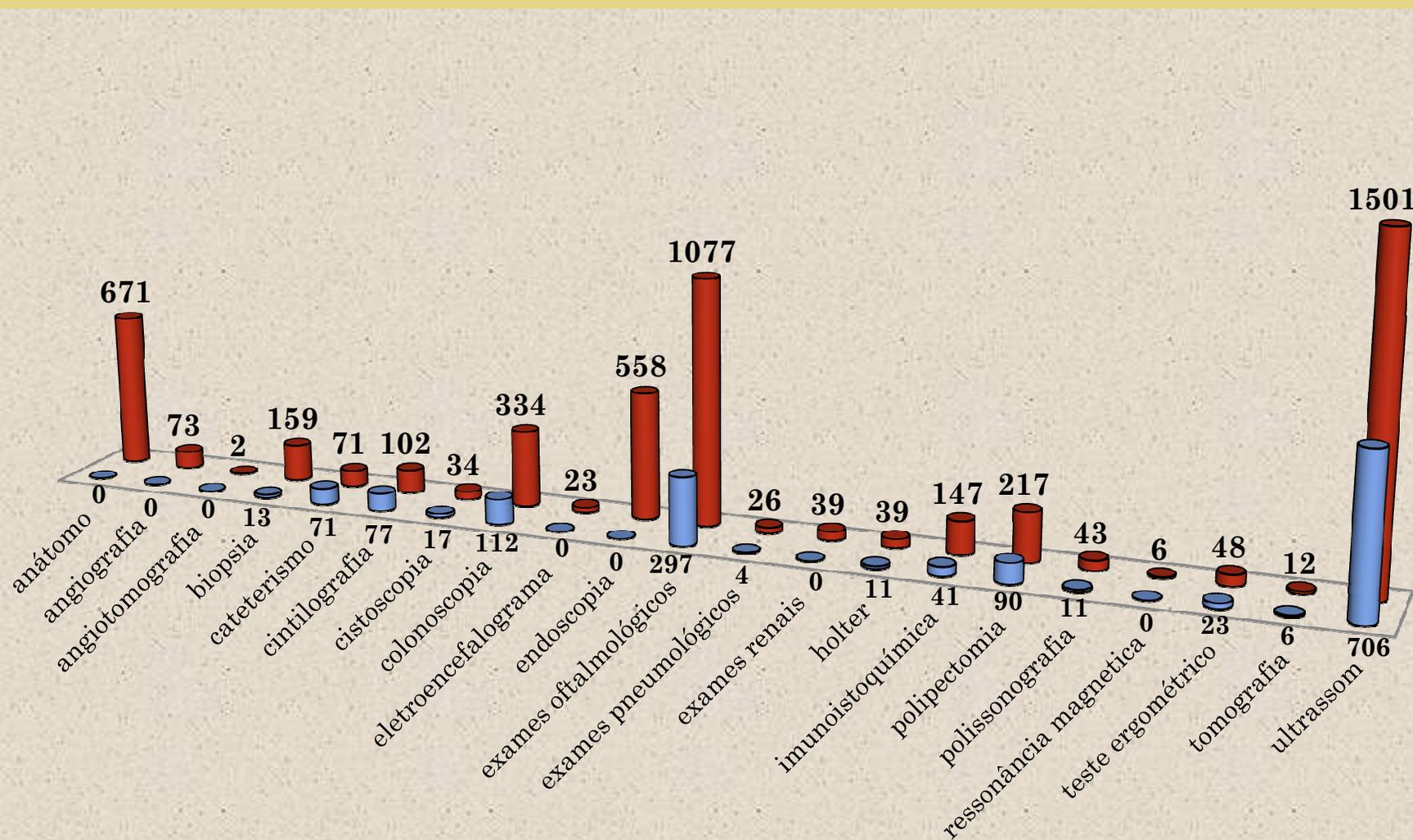


EXAMES LABORATORIAIS NO 3º QUADRIMESTRE



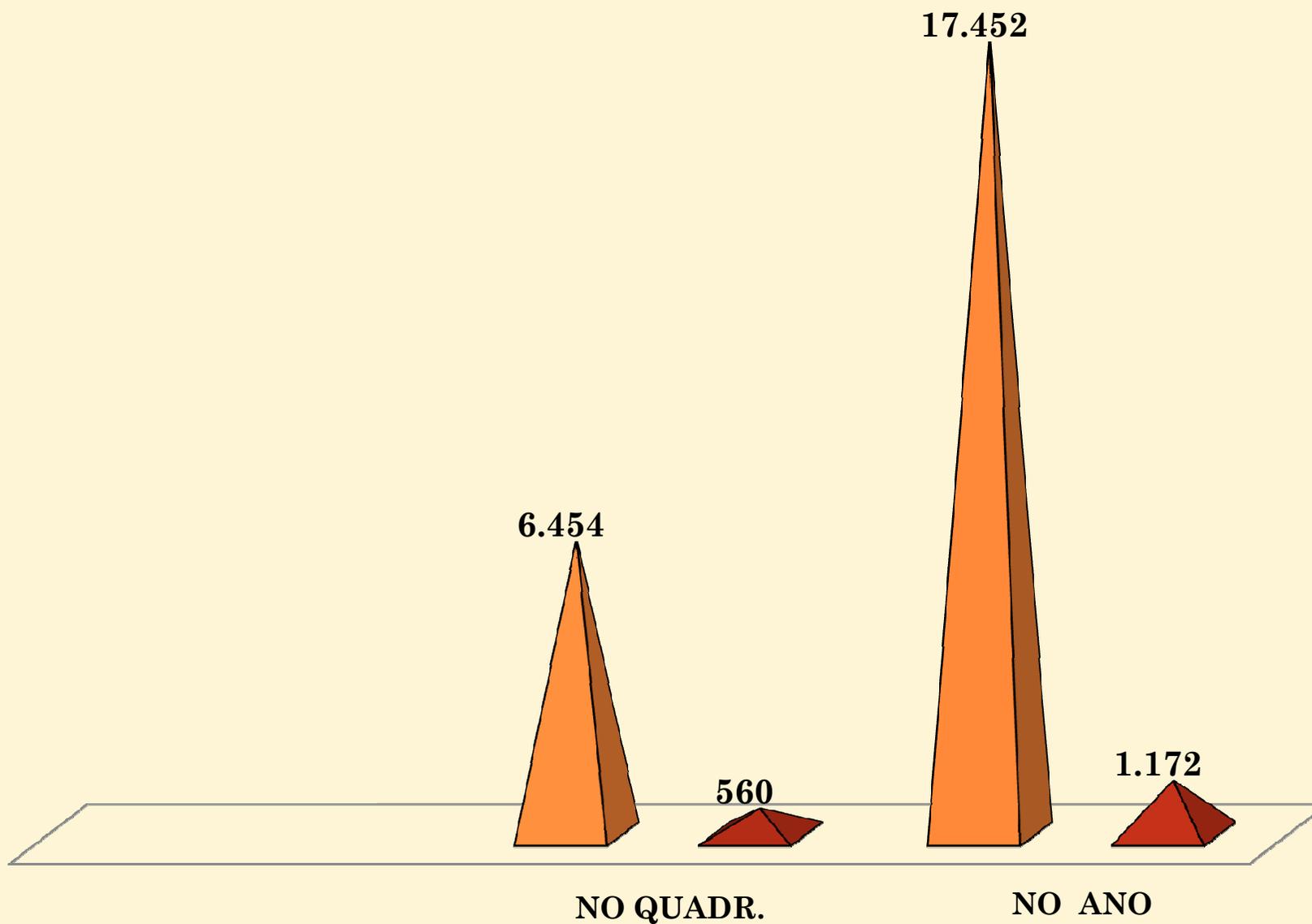
EXAMES CONTRATADOS

■ NO QUADR. ■ NO ANO

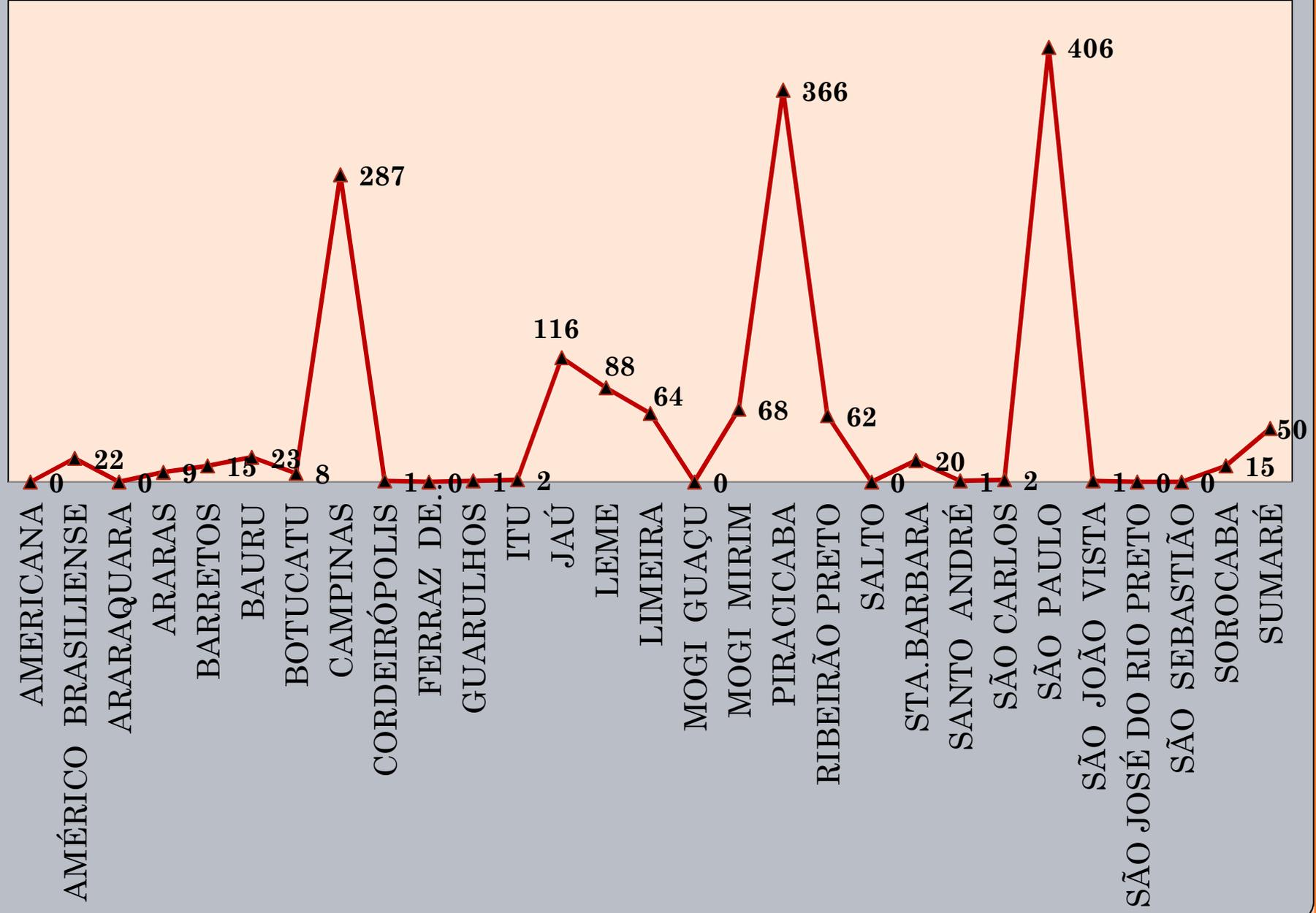


REMOÇÕES LOCAIS

■ LINHA SAÚDE ■ REMOÇÕES INTERNAS

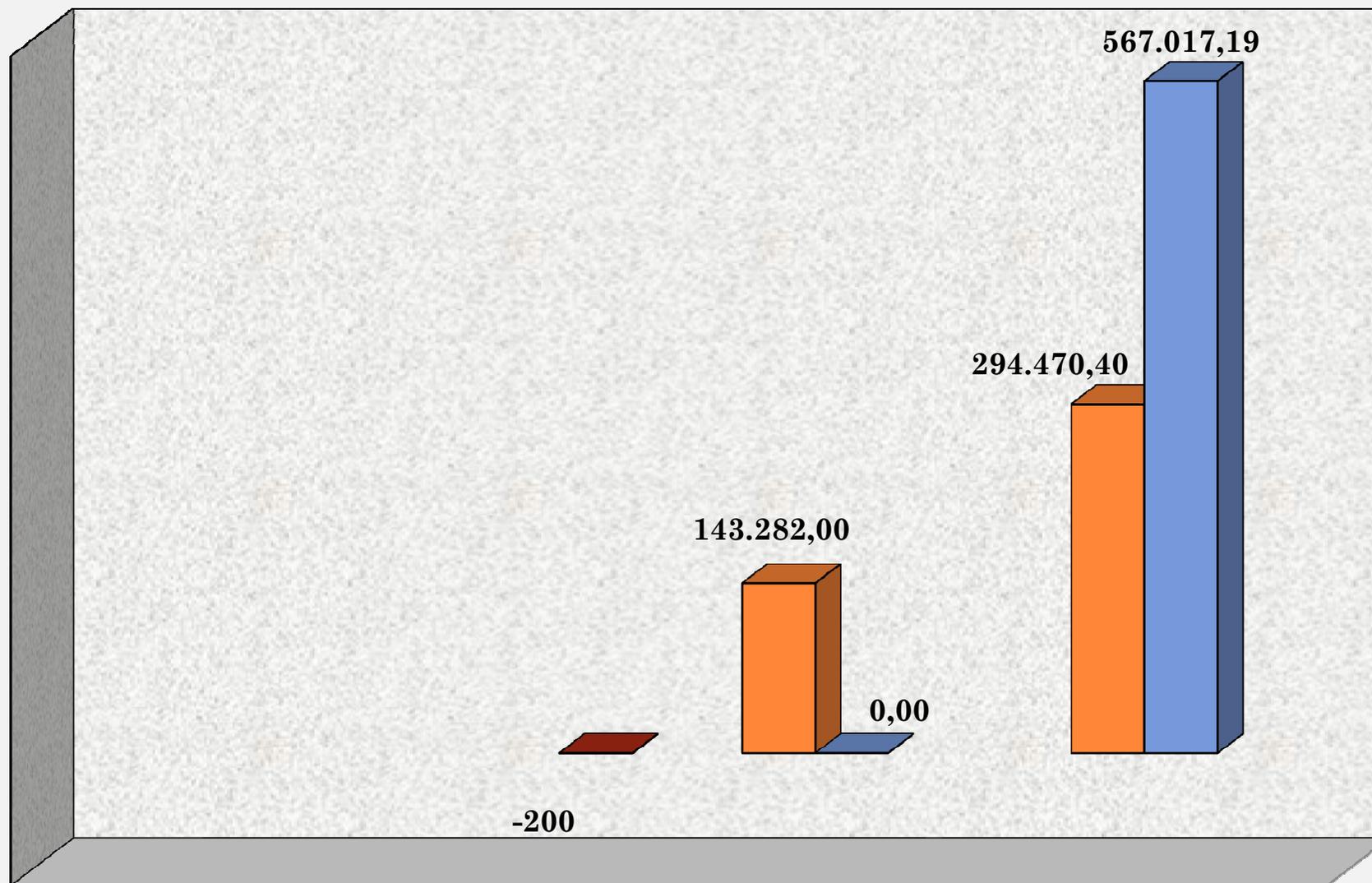


REMOÇÕES INTERMUNICIPAIS



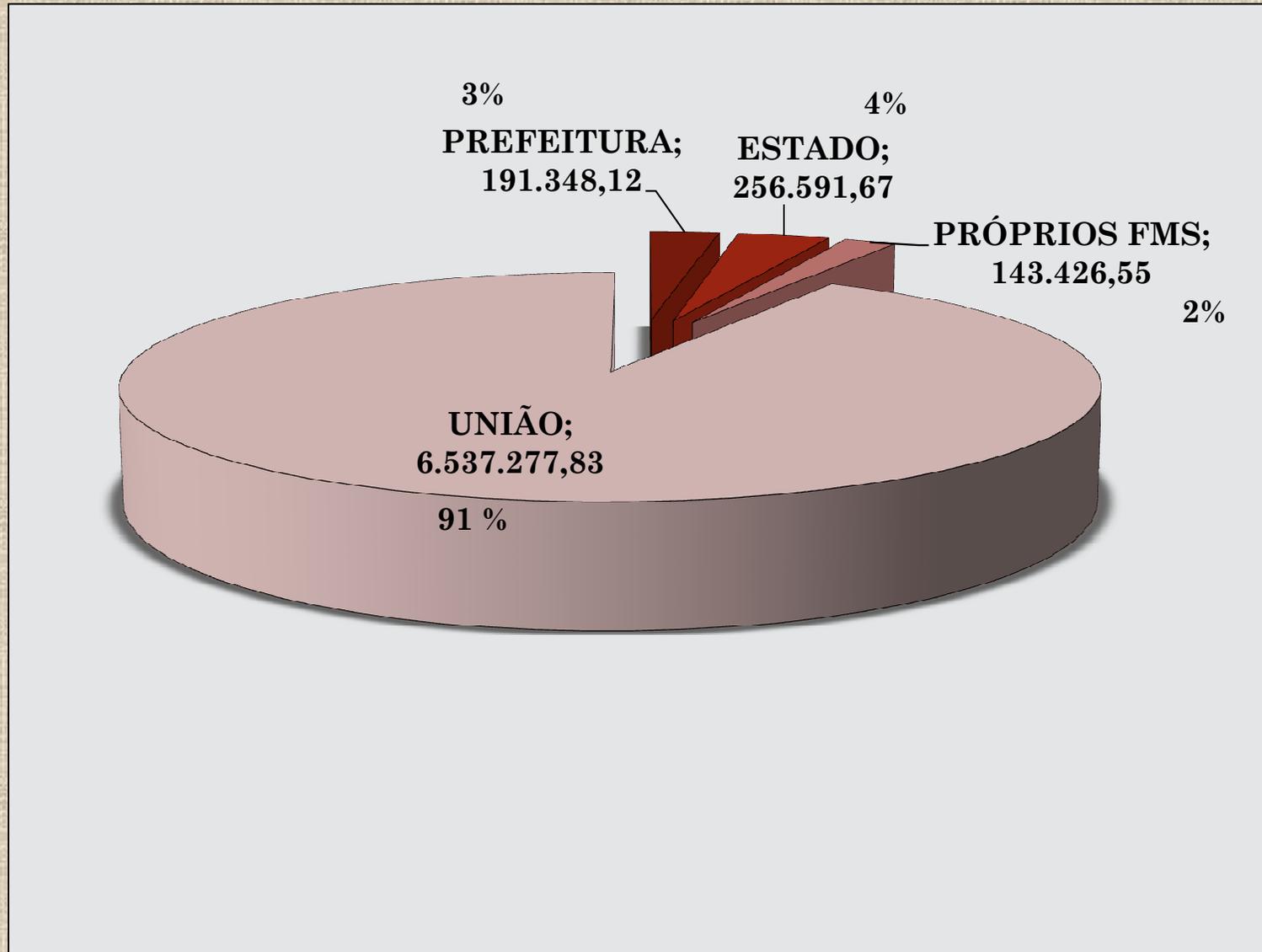
PROGRAMA DE CONTROLE DA GLICEMIA

■ INSUMOS ■ INSULINAS ■ N° DE CADASTRADOS



RECURSO ESTADUAL RECURSO MUNICIPAL

RESUMO FINANCEIRO



APLICAÇÃO EM SAÚDE - 2015

